Ontario Highway Transport Board

ANNUAL REPORT

1987

ANNUAL REPORT

OF

THE ONTARIO HIGHWAY TRANSPORT BOARD

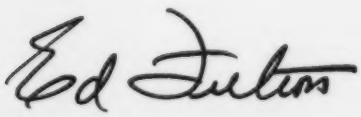
for the year ending December 31, 1987

To: The Honourable Lincoln Alexander,
P.C., K. St. J., Q.C., B.A.
Lieutenant-Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned takes pleasure in submitting the Annual Report for the Ontario Highway Transport Board for the calendar year ending December 31, 1987.

Respectfully submitted,



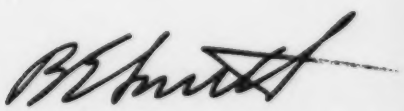
Ed Fulton,
Minister.

To: The Honourable Ed Fulton,
Minister of Transportation

Sir:

I have the honour to present the report of the activities of The Ontario Highway Transport Board for the calendar year ending on December 31, 1987.

Respectfully submitted,



B. E. Smith,
Chairman.

92-05101/

ANNUAL REPORT

OF

THE ONTARIO HIGHWAY TRANSPORT BOARD

for the year ending December 31, 1987

The Ontario Highway Transport Board pursuant to Section 29 of the Ontario Highway Transport Board Act, R.S.O. 1980, Chapter 338 begs leave to submit its thirty-second Annual Report upon its affairs to the Honourable Minister of Transportation for the calendar year 1987.

MEMBERS OF THE BOARD:		DATE APPOINTED
B. E. Smith	Chairman	March 10, 1986
J. E. Magee	Vice Chairman	April 2, 1986
Margot Priest	Vice Chairman	March 17, 1986
E. J. Canning	Member	March 1, 1980
K. B. McMillan	Member	June 14, 1985
G. J. Norton	Member	June 1, 1976
George Samis	Member	March 17, 1986
M. H. Shecter	Member	January 12, 1981
E. R. Skelcher	Member	February 14, 1987

1987 ANNUAL REPORT OF THE BOARD

EXECUTIVE

A new member was appointed on February 14, 1987. Edmund R. Skelcher, Member, comes to the Board with an extensive background in professional accounting and many years administrative experience in the transportation industry. A graduate of McGill University (B. Com.), he held a variety of increasingly responsible positions, including Administration Manager with an international firm of Chartered Accountants. Prior to his appointment he served as Traffic Manager of Travelways Limited for nineteen years.

ADMINISTRATION

In 1987, 5,058 applications were received - an increase of almost 18 percent over the past three years.

Much of the administrative activity during the year was associated with new procedures which will be required to implement regulatory reform measures. New responsibilities are proposed for the Board under Bill No. 88 to be called the Truck Transportation Act and the Ontario Highway Transport Board Amendment Act which will require a major restructuring of administrative staff and functions.

The Chairman of the Board is co-chairman of the Reform Steering Committee which is overseeing the development and transfer of administrative responsibilities between the Board and the Ministry of Transportation.

PUBLIC COMMERCIAL VEHICLES ACT REVIEW

The Chairman is a member of the Implementation Steering Committee which was formed to carry out the recommendations in "Responsible Trucking" - the report of the Public Commercial Vehicles Act Review Committee.

The new proposals emphasize performance rather than entry controls. Entry will be based on fitness of the applicant rather than public necessity and convenience. Fitness tests will examine competency and will stress safety aspects of commercial vehicle operation. The proposed legislation, Bill No. 88 given first reading December 23, 1987 to be called the Truck Transportation Act, should ensure an efficient goods transportation system based on effective competition. Principles of fairness, ease of entry, participation in the Ontario economy by all carriers and controlled change to allow participants time to adjust are considered essential. Public interest tests may be ordered by the Board if an objecting party satisfies the Board with evidence that the operation proposed would likely be detrimental to the public interest.

The Board, the trucking industry and representatives of manufacturing and shipping interests continue to work together with the Ministry to ensure that the new Act will be fair to all and will foster the development of a responsible and efficient highway transportation system.

REWRITTEN TRUCK LICENCES

In accordance with the provisions of new section 10b of the Public Commercial Vehicles Act, R.S.O. 1980, Chapter 407, the Board this year continued its responsibility in the truck licence rewrite program.

A licensed carrier may, by application, request that its operating authority be rewritten in standard form utilizing the Standard Transportation Commodity Code (STCC). Under the program, a carrier may receive operating rights that are not less than it already holds, but not significantly greater either, except to the extent necessary to conform with the prescribed criteria.

The objective of the licence rewrite program is to introduce and encourage uniformity in the language of truck transportation licences, and to enable the carriers to secure operating authorities which will facilitate their operations as the new Truck Transportation Act comes into force.

Approximately seven thousand applications for rewritten licences have been filed with the Ministry, and of that total, the Board has issued 3500 rewritten certificates.

MOTOR VEHICLE TRANSPORT ACT, 1987

The Board noted a slight decline in applications for operating authorities toward the end of this calendar year which decline was attributed to the fact that carriers were delaying the filing of new applications in anticipation of the coming into force on January 1, 1988 of the Motor Vehicle Transport Act, 1987.

PETITIONS TO CABINET

Section 22 of the Ontario Highway Transport Board Act, R.S.O. 1980, Chapter 338, provides, "Upon the petition of any party or person interested, filed with the Clerk of the Executive Council within sixty days after the date of any order or decision of the Board, the Lieutenant Governor in Council may,

(a) confirm, vary or rescind the whole or any part of such order or decision; or

(b) require the Board to hold a new public hearing of the whole or any part of the application to the Board upon which such order or decision of the Board was made,

and the decision of the Board after the public hearing ordered under clause (b) is not subject to petition under this section."

During the course of 1987, 35 Petitions were filed with the Clerk of the Executive Council, and their disposition was as follows:

(i)	The Board's original decision was confirmed:	19 petitions
(ii)	The Board's original decision was rescinded and a motion for a rehearing was refused:	1 petition
(iii)	The Board's original decision was varied:	5 petitions
(iv)	Petitions pending before Executive Council:	9 petitions
(v)	Petitions withdrawn:	1 petition

APPENDIX "A"

1	New Position
2	Position Abolished
3	To/From Other Chart
4	Position Title Change
5	Position Number Change
6	Changed Reporting Relationship
7	Miscellaneous - See Note
8	Revised Chart

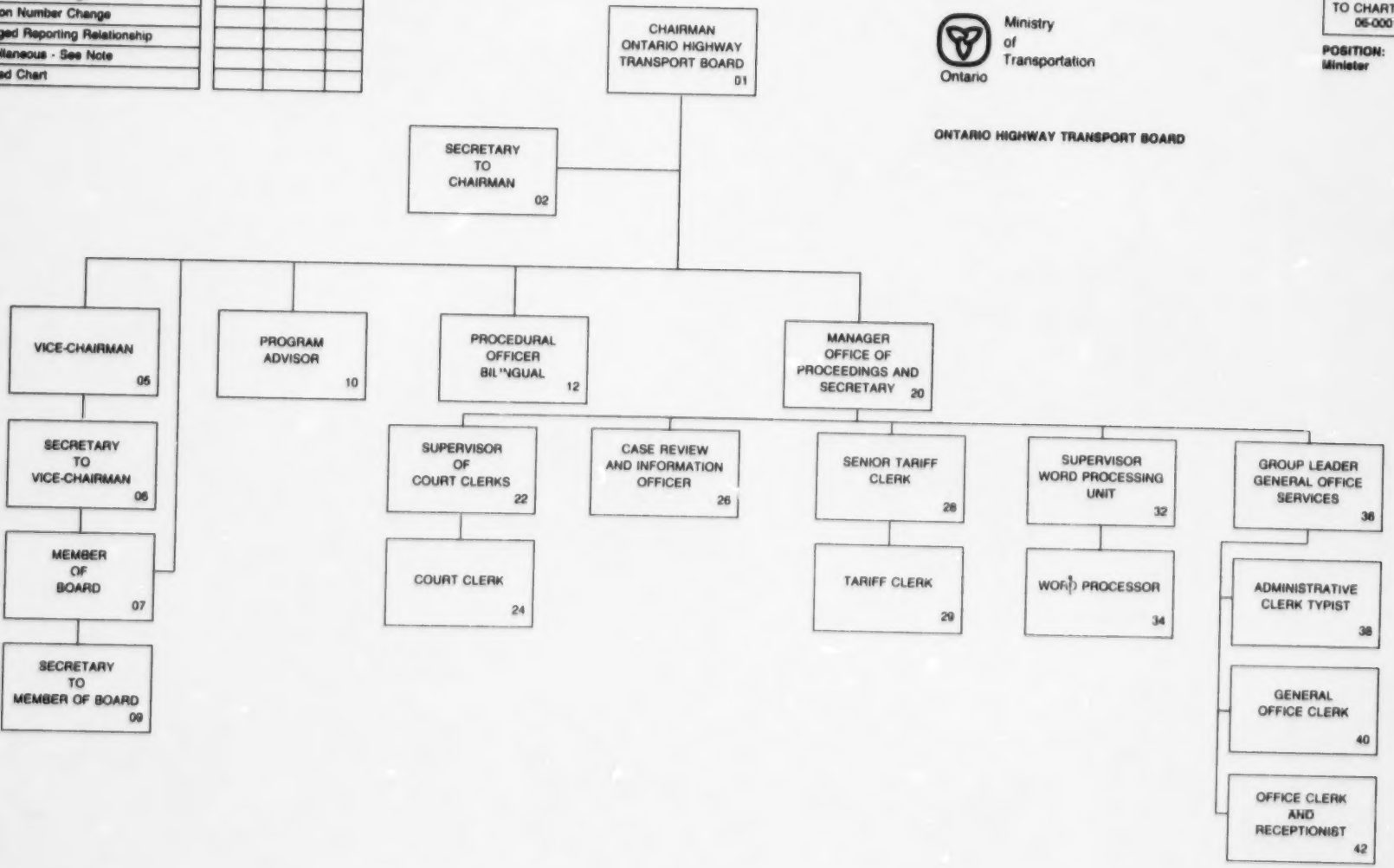
Letter	Legend	Date

CHART NO. 06-0010
TO CHART NO. 06-0001

POSITION: Minister

Ontario Ministry of Transportation

ONTARIO HIGHWAY TRANSPORT BOARD


CHAIRMAN ONTARIO HIGHWAY TRANSPORT BOARD 01
SECRETARY TO CHAIRMAN 02
VICE-CHAIRMAN 05
SECRETARY TO VICE-CHAIRMAN 06
MEMBER OF BOARD 07
SECRETARY TO MEMBER OF BOARD 09
PROGRAM ADVISOR 10
PROCEDURAL OFFICER BILINGUAL 12
MANAGER OFFICE OF PROCEEDINGS AND SECRETARY 20
SUPERVISOR OF COURT CLERKS 22
COURT CLERK 24
CASE REVIEW AND INFORMATION OFFICER 26
SENIOR TARIFF CLERK 28
TARIFF CLERK 29
SUPERVISOR WORD PROCESSING UNIT 32
WORD PROCESSOR 34
GROUP LEADER GENERAL OFFICE SERVICES 36
ADMINISTRATIVE CLERK TYPIST 38
GENERAL OFFICE CLERK 40
OFFICE CLERK AND RECEPTIONIST 42

APPROVED: _____

Chairman

APPENDIX "B"

BOARD POLICIES AND PROCEDURES

Policy Statements

Continuing its practice of publishing formulated policy, Board Policy Statements issued to date are as follows:

No. 001/78-9-29 (cancelled and superseded by Policy Statement No. 004/79-8-2) Effective date:	Renewal of licence under the Public Commercial Vehicles Act. September 29, 1978
No. 002/79-2-1 Effective date:	Adjournment of Hearing February 1, 1979
No. 003/79-5-14 Effective date:	Admissibility as evidence of photocopies and microfilm prints. May 14, 1979
No. 004/79-8-2 Effective date:	Renewal of a public commercial or public vehicle operating licence. Immediate
No. 005/79-9-7 Effective date:	Recording of hearing proceedings. September 7, 1979
No. 006/79-9-7 Effective date:	Transfers and temporaries. September 7, 1979
No. 007/79-9-7 Effective date:	Cancellation of interim licence of adjournment of hearing. September 7, 1979
No. 008/79-11-19 Effective date: (amended by Policy Statement No. 012/81-1-1)	Expanded use of Section 8 proceedings. Immediate
No. 009/80-1-14 Effective date:	Hearing procedures for applications for Class "R" operating licence. Immediate
No. 010/80-9-4 Effective date:	Complementary authorities. Draft for discussion purposes - no implementation date.
No. 011/80-9-30 Effective date:	Distribution of notices of decision. Immediate

No. 012/81-1-1	Amendment to Policy Statement No. 008/79-11-19. Expanded use of Section 8 proceedings.
Effective date:	January 1, 1981
No. 013/81-6-25	Complementary authorities.
Effective date:	Immediate
No. 014/81-9-16	Filing of Notices of Objection.
Effective date:	September 16, 1981
No. 015/81-12-2	Change of name of licence holders P.C.V. operating licences.
Effective date:	Immediate
No. 016/81-12-2	Issuance of summonses.
Effective date:	December 2, 1981
No. 017/82-6-22	Commercial motor vehicle lease approval.
Effective date:	July 1, 1982
No. 018/82-12-22	Metrication of weight, size and distance in applications.
Effective date:	December 22, 1982
No. 019/83-1-31	Metropolitan Toronto commercial zone.
Effective date:	Immediate
No. 020/83-3-23	Procedures for issuing non-permanent authorities.
Effective date:	May 30, 1983
No. 021/83-4-14	In-transit authorities.
Effective date:	Immediate
No. 022/83-6-27	Applications received after June 21, 1983.
Effective date:	Immediate
No. 024/83-8-16	Form of headings for orders, certificates and reports.
Effective date:	August 22, 1983
No. 025/83-8-18	Request for adjournments.
Effective date:	Immediate

No. 026/83-10-5 Effective date:	Listings for the Ontario Gazette. Immediate
No. 027/84-4-26 Effective date:	Scheduling of Hearings. Immediate
No. 028/84-11-19 Effective date:	Applications for interim and temporary operating licences. December 1, 1984
No. 029/85-5-2 Effective date:	Filing of Complementary authorities. April 15, 1985
No. 030/85-5-15 Effective date:	Transfer of part of an operating licence. Immediate
No. 031/85-6-26 Effective date:	Application's for operating licences by applicants currently unlicensed. July 15, 1985
No. 032/85-6-26 Effective date:	Reduction of administrative costs to the public and industry. July 15, 1985
No. 033/85-9-23 Effective date:	Clarification of procedures respecting renewals of expired operating licences. Immediate
No. 036/85-12-11 Effective date:	Tariff approval for new public vehicle services. March 1, 1986
No. 037/86-7-10 Effective date:	Amendment to Policy Statement 031/85-6-26. Qualifications of New Carriers. Immediate

POLICY STATEMENT

038/87-03-24

Item: Applications for Temporary and Permanent Operating Licences by applicants currently unlicensed under the provisions of The Public Vehicles Act, R.S.O. 1980, Chapter 425 and The Motor Vehicle Transport Act, R.S.O. 1970, Chapter M-14 and all relevant amendments thereto.

Objective: To improve the quality of transportation by ensuring new carriers are well qualified.

Policy: Each application by an applicant as hereinbefore described for a temporary or permanent operating licence which is unopposed and which the Board chooses to dispose of summarily either under the provisions of Section 8 of Regulation 716 under The Ontario Highway Transport Board Act, R.S.O. 1980 and relevant amendments thereto, or because of a demonstrated urgent need warranting additional service on a temporary basis shall require:

1. the filing of all necessary affidavits and documentation by the said applicant as provided for in Policy Statements Nos. 020/83-02-23 and 028/84-11-19; and the following information:

   (a) equipment list, by year, make and serial number, that indicates which are beneficially owned or which are leased in accordance with The Highway Traffic Act;

   (b) number and location of terminals (if any);

   (c) current financial statement, preferably audited;

   (d) accident record;

   (e) insurance losses in the past year;

   (f) outstanding insurance claims;

   (g) particulars of insurance coverage including but not limited to: premiums; whether the policy covers all equipment listed above or just certain vehicles; geographic jurisdiction covered by the policy; whether the policy contains any vehicle class restriction e.g., only activity buses; whether the policy contains any vehicle use restrictions e.g., school buses for school purposes not including PV charters when the vehicle, in addition to being plated as a school bus, is also PV plated;

   (h) a description of the service to be offered (should include any special or unique features) and the rates to be charged;

   (i) set out particulars of reasons for seeking this authority.

2. The appearance at a hearing set by the Board of any applicant who has not held a permanent operating authority for at least one year in a recognized jurisdiction.

Effective Date: Immediate.

Policy Statements published by the Board during the period January 1 - December 31, 1987, are appended to this report.

B. E. Smith,
Chairman.

APPENDIX "C"

THE ONTARIO HIGHWAY TRANSPORT BOARD

REVENUE

January 1st to December 31st, 1987

Application Fees	$180,895.00
Court Costs	$ 42,172.75
Tariffs (including copies)	$ 51,361.11
Credits and U.S. Exchange	$ 5,222.72
Miscellaneous	$ 57,090.25
Gross Revenue	$336,741.83
Refunds and N.S.F. Cheques	$ 3,911.67
Net Revenue	$332,830.16

APPENDIX "D-1"

THE ONTARIO HIGHWAY TRANSPORT BOARD

APPLICATIONS RECEIVED

January 1st to December 31st, 1987

CLASS	
Public Commercial Vehicles Act	
A	294
C	57
D	1020
E	3
F	45
FF	0
FS	15
H	62
K	45
L	16
R	1124
T	116
W	30
Y	14
	2841
Public Vehicles Act	
PV	168
PVS	111
	279
Motor Vehicle Transport Act (Canada)	1938
Total	5058

Public Vehicle Tariffs—no longer at the Board

APPENDIX "D-2"

THE ONTARIO HIGHWAY TRANSPORT BOARD

APPLICATIONS PROCESSED

January 1st to December 31st, 1987

CLASS	TOTAL	GRANTED	DENIED	# of CASES OPPOSED	* of RESPONDENTS
A	297	271	26	68	322
C	54	48	6	19	70
D	957	822	135	217	536
E	2	1	1	0	0
F	43	32	11	5	9
FF	1	1	0	1	3
FS	12	10	2	2	15
H	45	26	19	29	58
K	43	35	8	12	31
L	14	14	0	0	0
R	992	786	206	6	13
T	115	100	15	22	75
W	37	27	10	15	23
Y	15	14	1	0	0
PCV'S	2627	2187	440	396	1155
PV	161	119	42	53	171
PVS	100	97	3	4	6
PV'S	261	216	45	57	177
PCVX	1893	1652	241	358	1571
FFX	2	2	0	4	16
PVX	75	61	14	25	74
MVTA'S	1970	1715	255	387	1661
TOTAL	4858	4118	740	840	2993

	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	TOTAL
Tariffs	No longer at the Board												
Reasons for Decision	18	16	11	9	10	11	15	8	7	14	7	6	132
Applications Withdrawn	51	39	63	61	55	19	38	42	63	48	41	39	559
Telegrams	45	56	68	62	51	86	64	182	104	86	101	74	979

APPENDIX "D-3"

THE ONTARIO HIGHWAY TRANSPORT BOARD
BOARD DECISIONS - AFTER PUBLIC HEARING FOR THE YEAR 1987

	TEMPORARIES/INTERIMS			LICENCE APPLICATIONS			TRANSFERS AND SHARES		
CLASS	APPLICATIONS	DENIED	GRANTED	APPLICATIONS	DENIED	GRANTED	APPLICATIONS	DENIED	GRANTED
A	1	0	1	85	15	70	5	0	5
C	1	0	1	12	0	12	3	1	2
D	5	0	5	269	45	224	12	1	11
E	0	0	0	0	0	0	0	0	0
F	0	0	0	8	2	6	0	0	0
FF	0	0	0	1	0	1	0	0	0
FS	0	0	0	4	1	3	1	0	1
H	0	0	0	25	11	14	0	0	0
K	0	0	0	15	2	13	2	0	2
L	0	0	0	0	0	0	0	0	0
R	3	0	3	670	108	562	8	1	7
T	2	0	2	26	6	20	0	0	0
W	0	0	0	16	5	11	3	0	3
Y	0	0	0	0	0	0	0	0	0
PCV'S	12	0	12	1131	195	936	34	3	31
PV	2	0	2	45	14	31	15	0	15
PVS	0	0	0	8	0	8	0	0	0
PV'S	2	0	2	53	14	39	15	0	15
PCVX	5	0	5	285	49	236	29	1	28
FFX	0	0	0	2	0	2	0	0	0
PVX	0	0	0	18	10	8	5	0	5
MVTA'S	5	0	5	305	59	246	34	1	33
TOTAL	19	0	19	1489	268	1221	83	4	79

APPENDIX "D-4"

THE ONTARIO HIGHWAY TRANSPORT BOARD

OUT OF TOWN AND JOINT PROVINCIAL HEARINGS

Held January 1st to December 31st, 1987

APPLICATIONS HEARD

Month	Location	Number	Adjourned	Granted	Denied	Pending
January	Hull	2	0	2	0	0
	London	7	0	7	0	0
	Ottawa	6	0	5	1	0
	Sudbury	12	0	10	2	0
	Toronto	62	0	49	13	0
	Windsor	7	0	6	1	0
February	Hull	1	0	1	0	0
	Huntsville	1	0	1	0	0
	Kitchener	4	0	3	1	0
	London	2	0	2	0	0
	North Bay	1	0	1	0	0
	Ottawa	8	0	7	1	0
	Smiths Falls	1	0	1	0	0
	Thunder Bay	2	0	1	1	0
	Toronto	48	0	40	6	2
	Windsor	1	0	1	0	0
March	Belleville	1	0	1	0	0
	Kingston	1	0	1	0	0
	London	7	0	3	4	0
	Ottawa	2	0	1	1	0
	Picton	1	0	1	0	0
	Sudbury	2	0	2	0	0
	Toronto	65	0	55	7	3
	Windsor	4	0	2	2	0
April	Kapuskasing	4	0	4	0	0
	Kitchener	18	0	17	1	0
	London	10	0	8	2	0
	North Bay	3	0	1	1	1
	Ottawa	8	0	3	3	2
	Sault Ste. Marie	6	0	5	1	0
	Thunder Bay	8	0	5	3	0
	Timmins	2	0	2	0	0
	Toronto	134	2	120	10	2
	Windsor	2	0	2	0	0

APPLICATIONS HEARD - CONTINUED

Month	Location	Number	Adjourned	Granted	Denied	Pending
May	Kapuskasing	2	0	0	2	0
	Kitchener	13	0	13	0	0
	London	8	0	7	1	0
	North Bay	6	0	6	0	0
	Ottawa	25	0	23	2	0
	Sudbury	12	0	8	4	0
	Thunder Bay	4	0	4	0	0
	Timmins	6	0	5	1	0
	Toronto	201	1	178	19	3
	Windsor	7	0	6	1	0
June	Hamilton	1	0	1	0	0
	Huntsville	1	0	1	0	0
	Kingston	1	0	1	0	0
	Kitchener	1	0	1	0	0
	London	8	0	7	1	0
	North Bay	5	0	5	0	0
	Ottawa	3	0	3	0	0
	Picton	3	0	2	1	0
	Sudbury	3	0	1	2	0
	Thunder Bay	1	0	1	0	0
	Timmins	2	0	2	0	0
	Toronto	94	1	79	12	2
July	Dryden	1	0	0	0	1
	Kitchener	2	0	2	0	0
	London	1	0	0	1	0
	North Bay	9	0	4	5	0
	Ottawa	9	0	7	1	1
	Peterborough	4	1	2	0	1
	St. Catharines	3	0	1	2	0
	Toronto	70	6	50	8	6
	Windsor	3	0	1	2	0
August	Kapuskasing	1	0	1	0	0
	Kingston	2	0	0	2	0
	Kitchener	4	0	4	0	0
	London	5	0	5	0	0
	Ottawa	9	0	8	1	0
	Peterborough	1	0	1	0	0
	Sault Ste. Marie	2	1	0	0	1
	Toronto	59	0	36	19	4
	Windsor	2	0	0	2	0

APPLICATIONS HEARD - CONTINUED

Month	Location	Number	Adjourned	Granted	Denied	Pending
September	Dryden	7	0	6	1	0
	Kapuskasing	7	0	7	0	0
	Kitchener	51	0	45	6	0
	London	13	0	7	6	0
	North Bay	5	0	4	1	0
	Ottawa	24	0	14	10	0
	Renfrew	1	0	0	0	1
	Sault Ste. Marie	3	0	3	0	0
	Sudbury	12	1	8	2	1
	Thunder Bay	14	0	13	1	0
	Timmins	5	0	5	0	0
	Toronto	110	2	75	28	5
	Windsor	10	2	4	2	2
October	Kitchener	3	0	3	0	0
	London	1	0	1	0	0
	North Bay	1	0	1	0	0
	Ottawa	9	0	7	2	0
	Owen Sound	1	0	1	0	0
	Timmins	1	0	0	1	0
	Toronto	178	8	127	31	12
	Windsor	4	0	4	0	0
	Winnipeg	1	0	1	0	0
November	Burlington	2	1	0	0	1
	Hamilton	2	0	2	0	0
	London	8	1	5	1	1
	Ottawa	6	0	3	1	2
	Sarnia	2	0	0	2	0
	Sault Ste. Marie	1	0	0	0	1
	Sudbury	1	0	1	0	0
	Thunder Bay	2	0	2	0	0
	Toronto	134	24	63	13	34
	Windsor	3	1	1	0	1
December	Belleville	1	0	1	0	0
	Chatham	2	0	2	0	0
	Hamilton	2	1	0	0	1
	Kirkland Lake	1	0	1	0	0
	Kitchener	8	2	4	0	2
	London	15	0	9	4	2
	North Bay	3	1	0	0	2
	Ottawa	12	0	8	4	0
	Perth	4	2	0	0	2
	Sault Ste. Marie	6	3	0	0	3
	Toronto	274	78	107	7	82
	Windsor	2	1	0	0	1

APPENDIX "D-5"

THE ONTARIO HIGHWAY TRANSPORT BOARD
BOARD DECISIONS - WITHOUT PUBLIC HEARING FOR THE YEAR 1987

CLASS	TEMPORARIES/INTERIMS			LICENCE APPLICATIONS			TRANSFERS AND SHARES		
	APPLICATIONS	DENIED	GRANTED	APPLICATIONS	DENIED	GRANTED	APPLICATIONS	DENIED	GRANTED
A	37	2	35	137	8	129	32	1	31
C	5	3	2	28	2	26	5	0	5
D	123	33	90	490	56	434	58	0	58
E	0	0	0	2	1	1	0	0	0
F	6	4	2	14	5	9	15	0	15
FF	0	0	0	0	0	0	0	0	0
FS	0	0	0	2	1	1	5	0	5
H	4	3	1	9	4	5	7	1	6
K	2	2	0	18	4	14	6	0	6
L	0	0	0	14	0	14	0	0	0
R	88	67	21	40	29	11	183	1	182
T	22	5	17	55	4	51	10	0	10
W	4	2	2	11	3	8	3	0	3
Y	2	1	1	13	0	13	0	0	0
PCV'S	293	122	171	833	117	716	324	3	321
PV	28	6	22	52	22	30	19	0	19
PVS	21	0	21	38	3	35	33	0	33
PV'S	49	6	43	90	25	65	52	0	52
PCVX	252	76	176	1205	112	1093	117	3	114
FFX	0	0	0	0	0	0	0	0	0
PVX	4	0	4	43	4	39	5	0	5
MVTA'S	256	76	180	1248	116	1132	122	3	119
TOTAL	598	204	394	2171	258	1913	498	6	492

FINANCE

	CLASSIFIED STAFF	UNCL. STAFF	TEMP. HELP	TOTAL SALARIES & WAGES	TOTAL TRANSP. COMM.	TOTAL SERVICES	TOTAL SUPPLIES & EQUIP.	TOTAL DIRECT OPERATING EXPENSES	COST CENTRE TOTAL
1. Funds Available	1362.8	46.1	6.9	1408.9	71.5	157.1	16.4	245.0	1653.9
2. Planned Expenditures	1075.9	62.0		1137.9	57.1	120.8	12.8	190.7	1328.6
3. Actual Expenditures	964.8	164.6	(6.9)	1136.3	56.3	126.7	15.1	198.1	1334.4
4. Committed Expenditures									
5. Balance - 5 (6+7)	111.1	(102.6)	(6.9)	1.6	0.8	(5.9)	(2.3)	(7.4)	(5.8)
6. Funds available to fiscal Year End - (6+7)	398.0	(118.5)		272.6	15.2	30.4	1.3	46.9	319.5